

DOE ARRA Amended Local Plan – Cover Page

Due Date **October 30, 2009**

Email To **localplan@csd.ca.gov**

Contact for Questions

Agency Name	CAP of San Luis Obispo County, Inc.
Contact Person	Jim McNamara
Title	Director, Energy Conservation Services
Phone Number	805.541-4122, ext.11
Email	<u>jmcnamara@capslo.org</u>

Participation Acceptance

Our agency is interested in participating in the DOE ARRA Program. We certify that we have the capacity to provide the required services within our service territory as outlined in the Local Plan.

Signature	
Name	Elizabeth Steinberg
Title	Chief Executive Officer
Phone Number	805-544-4355
Email	<u>esteinberg@capslo.org</u>
Date	

CSD Approval

Approved by	
Approval Date	

DOE ARRA Amended Local Plan

Instructions

It is important to first read the DOE ARRA Local Plan Instructions provided as a separate document before completing this plan.

General Plan

Describe your current progress towards your local plan goals and ramp-up to increase capacity and outreach in anticipation of receiving the DOE ARRA Production contract.

CAPSLO added 10 new Energy Dept. staff members including one outreach worker, one intake worker and 8 weatherization installers., two administrative positions in 2009. All new and existing field staff have completed or are scheduled for beginning and advanced training. The additional staff, together with the comprehensive training efforts, have given us a solid base on which to build the expansion of all of our Energy programs, including DOE, LIHEAP and our utility funded low-income energy programs. Having a large group of well-trained employees at all levels of our organization will enable CAPSLO to absorb additional staff and handle the increased workload that will come with the DOE ARRA funds.

Additionally, presentations and meetings and have taken place with key local agencies and organizations to plan on a coordinated effort to hire, train and utilize CAPSLO employees while targeting our efforts at the neediest members of our community. The following groups have met with CAPSLO Energy staff so far this year: California Conservation Corps, Workforce Investment Board, SLO Greenbuild, Area Agency on Aging, City and County Planning staff, Sea Change (a coalition of local environmental groups and energy-related businesses), Department of Social Services, Peoples Self-help Housing, the Housing Authority of San Luis Obispo and the Paso Robles Housing Authority.

In reviewing the amount of your allocation, will you be able to build capacity enough to accept and spend the total amount for your entire service area?

yes

If not, what % of the allocation can you accept?

For multi-county agencies, will you have the capacity to spend funds proportionate to each county's allocation and meet the 50% threshold in each county by the required deadline?

n.a.

Outreach to Potential Clients

Describe how you will increase your outreach efforts to reach the necessary number of low-income clients needed to meet your ARRA production goals. If you are a multi-county agency, describe how this will be accomplished in each county.

Our outreach is a combination of targeted marketing to lower-income communities that includes public meetings, distribution of fliers and door-to-door canvassing along with meetings with and presentations to the key community and social services agencies in San Luis Obispo County.

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, potential partners, marketing plans, etc...

Fliers have already been distributed locally. Our outreach staff have begun canvassing and making contacts in the community to promote the program and to seek eligible households to enroll for services.

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

75 households have been enrolled in DOE ARRA with all intake completed and income documentation on file. Our plan is to make progress through this group of homes and then start another round of intake and outreach to get more households enrolled. This will ensure timely completion of work related to intake dates and will keep CAPSLO on target to meet all contract goals

Outreach to Elected Officials

Describe how you will increase your outreach efforts to educate, and possibly partner with, your local elected officials. If you are a multi-county agency, describe how this will be accomplished in each county.

Meetings are scheduled with local planning and building departments, elected officials from county and city governments and with local community groups and social service agencies.

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, contact people, etc...

Meetings have been held with County and City planning staff in the area, as well as with local community groups such as SLO Greenbuild and SEA Change, and CAPSLO participated in a countywide Energy event that featured solar, and other green technologies and a special presentation on Weatherization by CAPSLO staff

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

Meetings have been held with County and City planning staff in the area, as well as with local community groups such as SLO Greenbuild and SEA Change, and CAPSLO participated in a countywide Energy event that featured solar, and other green technologies and a special presentation on Weatherization by CAPSLO staff

Outreach to Potential Partners and Community

Describe how you will increase your outreach efforts to educate and inform the community at large and create an environment that fosters partnerships in your local community. If you are a multi-county agency, describe how this will be accomplished in each county.

CAPSLO is an active partner in local green job development efforts and with community groups involved in housing and social services to lower income members of our community.

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, contact people, etc...

Continue to participate and play a key role on local boards and community groups.

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

CAPSLO is a partner in a CEC funded green job development program together with the local workforce development board and community college.

Quality Assurance

For each question in this section, provide a comprehensive narrative on your current processes and what changes you will make to increase the oversight of program staff and subcontractors to ensure that:

Only eligible households are served and that priority will be given to vulnerable populations and those with high energy burden per DOE regulations.

Our outreach and marketing efforts focus on reaching the lowest income members of our community while services are targeted at those who are impacted by the highest energy burdens.. internal quality assurance includes a complete review of all files to check for proper documentation and program compliance.

Only feasible measures are installed, all measures billed to CSD were installed, and workmanship meets CSD standards.

Weatherization crews are lead by experienced crew leaders and work is inspected at higher than required levels. Systems are in place to ensure compliance with performance and workmanship standards.

All records meet CSD standards, billing is accurate and truthful, and reports are submitted on time.

Experienced administrative employees who are used to LIHEAP and DOE requirements, training of office staff and regular staff meetings to review contract requirements, procedures and invoicing. Review of all client files by supervisors to ensure that only eligible clients are served.

Describe in detail the applicable Action Items that will need to be addressed in order to achieve compliance in the above three areas. Specify how these action items will be achieved through the concepts of who is responsible, how and when the actions will occur, and why the action is important.

No variations.

Workforce Development

Enter the total number of in-house employees currently working in CSD weatherization and HCS programs in the following positions. Count each employee only once. If only a portion of an employee's time is charged to the program, count that person as one.

Position	Total
Admin / Fiscal	1
Program Management	1
Program Support	8
Intake	2
Outreach	5
Other -	16

Enter the total number of subcontracted employees currently working in CSD weatherization and HCS programs in the following positions. Count each subcontracted employee only once. If only a portion of an employee's time is charged to the program, count that person as one.

Position	Total
Admin / Fiscal	
Program Management	
Program Support	
Intake	
Outreach	
Other -	

Describe your plans for building up your in-house workforce to meet the capacity needed to perform the ARRA program.

We added two administrative positions (a scheduler and an accounting technician), two more weatherization installers before the startup of DOE and two

more installers after the start of the new contract. All of our experienced weatherization installers and technicians are scheduled to attend training on Blower Door/Duct Blast and CAS, while all new hires have already completed Basic Weatherization training in Stockton. Three administrative staff also completed training in January on serv traq lite. CAPSLO was the first agency to start using the serv traq lite program in 2008.

Describe how you will develop partnerships with local workforce investment advocates in order to achieve the objectives outlined above.

CAPSLO is a key partner with the local WIB, community college, County government and other local workforce development groups and signed on to a CEC grant application that was funded in 2009. In addition, CAPSLO added 5 Americorps members as weatherization installers in a job training partnership with the CCC.

Provide a timeline that corresponds to the above workforce development plan.

All staff positions indicated above have been filled, with the new employees working in other CAPSLO Energy programs prior to start up of DOE ARRA

Describe your plans for building up your workforce by outsourcing to meet the capacity needed to perform the ARRA program.

We do not anticipate a need to outsource work to be performed under this contract

Describe your action plan for outsourcing, including a description of the RFQ/bidding process, how interested parties will be informed of this opportunity, and provide a timeline for aligning subcontractors to provide timely delivery of services. Also describe your action plan for oversight of subcontractors.

At this time we do not anticipate a need to outsource work to be performed under this contract, but if we determine this step is necessary we will follow our own established procedures for submitting RFPs for contractors and included required prevailing wage language and documentation requirements in the bid requests.

If you are not outsourcing any of your workforces, explain why.

We have enough existing trained and capable staff and have added new employees as indicated above.

Other Subcontracting

Describe your plans for procuring of material goods and services from third parties, how the agency plans to inform interested parties within the local community of subcontracting opportunities, and your action plan for oversight of subcontractors.

Weatherization materials are ordered in bulk from local and national suppliers. Most Weatherization items specific to this contract are not available at competitive pricing in the local market, however, items like doors and windows are purchased locally on a per job basis based on quotes from local vendors.

Vehicle & Equipment over \$5,000 per Unit

If you are planning on charging any portion of vehicle and equipment purchases to ARRA, enter the following information related to these purchases. This will require DOE approval.

Item	Quantity	Est. Cost
Cargo Van	2	30,000
Duct Blaster	3	4,000
Blower Door	2	5,000
CO Analyzer	2	1,500

Barriers

Identify any barriers that you feel you may face in meeting the requirements of ARRA (subcontracting, workforce development, outreach & marketing, quality assurance and oversight, compliance with DOE requirements, fiscal requirements and reporting, performance).

We are concerned about the impact of the prevailing wage requirement on our operation as DOE is just one of several large contracts our Energy Department manages and working prevailing wages into a mix of other non-prevailing wage work will be a challenge. Reporting by the 5th of each month will also be difficult. While training has been scheduled or completed for all newly hired and existing staff, I am concerned about the availability of training after July 1 when all of DOE contractors are in the process of hiring and training new staff. Do Stockton and San Bernardino have the capacity to handle all the added training?

Describe what assistance you will need from CSD.

Clear guidance from CSD on how to administer and apply prevailing wage rules to the DOE contract.

Attached Document Checklist

Document	Attached?
Ramp Up Schedule	Yes
Field Staff Training Logs for Agency Staff & Subcontractors	Yes
Diagnostic Equipment Log	Yes
Disclosure of Findings	Yes
Disclosure of Legal Proceedings	Yes

Comments

Enter any comments you wish to make relative to the Local Plan and ARRA.

DOE ARRA PRIORITY PLAN NARRATIVE

Outreach

Describe in narrative format the selection process for dwellings to be weatherized and the outreach methods to be utilized to assure that eligible households are made aware of the services through DOE ARRA or any similar energy-related assistance program.

Our outreach is a combination of targeted marketing to lower-income communities that includes public meetings, distribution of fliers and door-to-door canvassing along with meetings with and presentations to the key community and social services agencies in San Luis Obispo County. For DOE ARRA, our focus will be on older, single family and mobile homes that have minor home repair and appliance needs that cannot be met by our utility company funded energy programs. In addition, we plan to target some of the older lower income housing apartment complexes in our county.

Reweatheringization

Describe in narrative format your selection process to ensure compliance with the DOE ARRA Reweatheringization Policy when providing services to dwellings previously weatherized from September 30, 1994 and earlier.

CAPSLO staff maintains a data base on weatherized homes to avoid duplication of effort. Homes previously weatherized will not be eligible for installation of the same weatherization measures, only new measures or health and safety measures will be allowed in those cases.

Client Education

Describe in narrative format a description of how your client education services will be provided to include needs assessments, budget education/counseling, energy conservation and weatherization measures education. Describe how your activities are designed to target households that have not been previously serviced under a LIHEAP or DOE Weatherization program.

DOE ARRA clients receive the required information on lead paint, mold and environmental hazards along with pamphlets or brochures on energy conservation practices

Training and Technical Assistance

Describe in narrative format a description of how you will provide Training and Technical Assistance to your administrative and program staff.

We hired a training administrator to handle all online training for our employees. Administrative staff have participated in webinars and trainings on DOE ARRA, Davis Bacon and related topics.

Leveraging

Describe in narrative format how you will leverage DOE ARRA funds with other available program funds and how much leveraging you plan on coordinating. At this time, there is no plan to leverage DOE ARRA funds with other program.

EXHIBIT B
(Standard Agreement)

(2009 DOE WAP AMENDMENT 2)

RAMP UP SCHEDULE	2009		2010		2011		2012	
	1/1 - 9/30	10/1 - 12/31	1/1 - 3/31	4/1 - 6/30	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	4/1 - 6/30
Agency:								
Total	0	0	0	0	0	0	0	0
Job Creation - Subcontractors	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	4/1 - 6/30	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	4/1 - 6/30
Total	0	0	0	0	0	0	0	0
Basic Weatherization	0	0	0	0	0	0	0	0
Specialty	0	0	0	0	0	0	0	0
Other -	0	0	0	0	0	0	0	0
Other -	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Vehicle & Equipment Purchases	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	4/1 - 6/30	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	4/1 - 6/30
Total	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0
Equipment -	0	0	0	0	0	0	0	0
Equipment -	0	0	0	0	0	0	0	0
Equipment -	0	0	0	0	0	0	0	0
Equipment -	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Comments:

Instructions

- These schedules replace all previous ones submitted as part of the DOE ARRA Local Plan.
- CSD will be reviewing the aggregate totals on a statewide basis to determine if the State will attain the 30% of estimated completed dwellings by 9/30/10.
- If agency can not forecast any activity in the 3rd quarter (Jan - Mar 2010), specific reasons must be given in the comments section above. Please bear in mind that DOE and the administration have expressed that they want states to spend out as quickly as possible and that each agency should put their best estimate forward.
- Base estimates for unit production on current DOE measures, reimbursement rates and historical data.
- The formulas for calculating the average cost per unit and the health and safety measure maximum are included in this addendum.

Expenditures by County -

- Enter the name of each county in your service territory on separate lines.
- For each county, enter the percentage of funds you plan to expend by the end of each quarter.

Unit Production By County -

- Enter the name of each county in your service territory on separate lines.
- For each county, enter the number of units you plan to complete by the end of each quarter.

Job Creations - Agency -

- Enter the number of employees by category that you estimate will be hired each quarter.

EXHIBIT B
(Standard Agreement)

(2009 DOE WAP AMENDMENT 2)

RAMP UP SCHEDULE

Agency:

- Categories - If a new hire fits into more than one category, count the person only once. Place them in the category that requires the most training per the proposed training coursework in the instructions.

Job Creations - Subcontractors

- Enter the estimated number of jobs that will be created by contracting with subcontractors for both basic wx and specialty work.

- To help determine the number of jobs, base your estimate as if you were doing a direct hire rather than subcontracting.

Vehicle & Equipment Purchases over \$5,000 per Unit

- Enter the quantity of vehicles and equipment in the quarter you are planning to make the purchases even if only a portion of the purchase will be charged to ARRA.

Note: Although this sheet is protected, there is no password. To remove the protection, go to Tools, choose Protection and lastly choose Unprotect Sheet.

2009	2010	2011	2012
1	2	3	4
5	6	7	8
9	10	11	12

DOE ARRA Amended Local Plan – Addendum 1 Cover Page

Due Date No later than 10 working days after the approval of the Davis-Bacon Plan

Email to Your field representative

Contact for Questions

Agency Name	Community Action Partnership of San Luis Obispo County, Inc
Contact Person	Jim McNamara
Title	Energy Programs Director
Phone Number	805 541 4122
Email	jmcnamara@capslo.org

CSD Approval

Approved by	
Approval Date	

DOE ARRA Amended Local Plan – Addendum 1

Instructions

If you need additional funding for intake, outreach and/or client education, you must provide justification for the increased need. If you do not need any additional funding, enter zero under the first question for each expense line item below.

Additional Intake Justification

Intake is currently limited to 2% of your total contract. How much additional funding will you need to support expanded or different approaches for carrying out intake services? (Enter the dollar amount.)

0.00

If you are requesting additional funds, describe the differences in strategy and design for delivering intake as compared to what you proportionately spend in a normal year.

Additional Outreach Justification

Outreach is currently limited to 5% of your total contract. How much additional funding will you need to support expanded or different approaches for carrying out outreach services? (Enter the dollar amount.)

0.00

If you are requesting additional funds, describe the differences in strategy and design for delivering outreach as compared to what you proportionately spend in a normal year.

Additional Client Education Justification

Client Education is currently limited to 5% of your total contract. How much additional funding will you need to support expanded or different approaches for carrying out client education services? (Enter the dollar amount.)

0.00

If you are requesting additional funds, describe the differences in strategy and design for delivering client education as compared to what you proportionately spend in a normal year.

State of California
 Department of Community Services and Development
 50% of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
 Maximum Allowable Line Item Amounts

County/Service Area	Contract Number	Total Allocation	Allowable Admin 6%	Allowable T&A 6%	Allowable H&S 23%	Allowable Outreach 6%	Allowable Intake 2%	Allowable Client Ed 6%
Alameda Co.								
1 Area A - City of Berkeley	09C-1801	377,147	22,861	22,898	82,847	18,857	7,543	18,857
2 Area B - Spectrum Community Services, Inc.*	09C-1802	1,941,812	117,706	117,896	426,553	97,091	38,836	97,091
3 Amador/Tuolumne Service Area - Amador-Tuolumne CAA								
Amador		125,019	7,578	7,590	27,463	6,251	2,500	6,251
Calaveras		216,625	13,131	13,152	47,586	10,831	4,333	10,831
Tuolumne		220,183	13,347	13,368	48,367	11,009	4,404	11,009
Service Area Total	09C-1803	561,827	34,056	34,110	123,416	28,091	11,237	28,091
4 Butte Co. - CAA of Butte County, Inc.	09C-1804	985,949	59,765	59,861	216,581	49,297	19,719	49,297
5 Colusa Service Area - Glenn Co. Human Resource Agency								
Colusa		90,347	5,477	5,485	19,846	4,517	1,807	4,517
Glenn		125,723	7,621	7,633	27,617	6,286	2,514	6,286
Trinity		88,131	5,342	5,351	19,360	4,407	1,763	4,407
Service Area Total	09C-1805	304,201	18,440	18,469	66,823	15,210	6,084	15,210
6 Contra Costa Co. - Contra Costa Employment & Human Services	09C-1806	1,682,564	101,991	102,156	369,604	84,128	33,651	84,128
7 Del Norte Co. - Del Norte Senior Center	09C-1807	179,101	10,856	10,874	39,343	8,955	3,582	8,955
8 El Dorado Service Area - El Dorado Co. Dept. of Human Services								
Alpine		19,527	1,184	1,186	4,289	976	391	976
El Dorado		736,685	44,655	44,727	161,826	38,834	14,734	38,834
Service Area Total	09C-1808	756,212	45,839	45,913	166,115	37,810	15,126	37,810
9 Fresno Co. - Fresno Co. EOC	09C-1809	4,091,673	248,023	248,424	898,807	204,584	81,833	204,584
10 Humboldt Co. - Redwood CAA	09C-1810	784,680	47,565	47,641	172,369	39,234	15,694	39,234
11 Imperial Service Area - Campesinos Unidos, Inc.								
Imperial		370,564	22,462	22,499	81,401	18,528	7,411	18,528
San Diego - Area A		2,304,365	139,683	139,908	506,194	115,218	46,087	115,218
Service Area Total	09C-1811	2,674,929	162,145	162,407	587,595	133,746	53,498	133,746
12 Inyo Service Area - IMACA, Inc.								
Inyo		178,700	10,832	10,850	39,255	8,935	3,574	8,935
Mono		159,497	9,668	9,684	35,036	7,975	3,190	7,975
Service Area Total	09C-1812	338,197	20,500	20,534	74,291	16,910	6,764	16,910
13 Kern Co. - CAP of Kern	09C-1813	2,740,633	166,128	166,396	602,027	137,032	54,813	137,032
14 Kings Co. - Kings Community Action Organization, Inc.	09C-1814	494,379	29,968	30,016	108,599	24,719	9,888	24,719
15 Lake Service Area - North Coast Energy Services								
Lake		573,390	34,757	34,813	125,955	28,670	11,468	28,670
Marin		333,733	20,230	20,262	73,310	16,687	6,675	16,687
Mendocino		612,400	37,122	37,182	134,524	30,620	12,248	30,620
Napa		229,807	13,930	13,953	50,481	11,490	4,596	11,490
Solano		657,013	39,826	39,890	144,324	32,851	13,140	32,851
Sonoma		794,898	48,184	48,262	174,613	39,745	15,898	39,745
Yolo		632,069	38,314	38,376	138,845	31,603	12,641	31,603
Service Area Total	09C-1815	3,833,310	232,353	232,736	842,052	191,666	76,666	191,666
16 Lassen Co. - Lassen Economic Development Corporation	09C-1816	244,686	14,832	14,856	53,750	12,234	4,894	12,234
Los Angeles Co.								
17 Area A - Decision Pending	09C-1817	4,649,215	281,819	282,275	1,021,280	232,461	92,984	232,461
18 Area B - Maravilla*	09C-1818	5,156,396	312,560	313,067	1,132,692	257,820	103,128	257,820
19 Area C - PACE	09C-1819	3,512,859	212,937	213,262	771,660	175,643	70,257	175,643
20 Area D - Decision Pending		5,720,273	346,743	347,304	1,256,557	286,014	114,405	286,014
21 Mariposa Co. - Mariposa Co. Dept. of Human Services	09C-1823	145,303	8,808	8,822	31,918	7,265	2,906	7,265
22 Merced Service Area - Merced Co. CAA								
Madera		662,392	40,152	40,217	145,506	33,120	13,248	33,120
Merced		942,804	57,149	57,242	207,103	47,140	18,856	47,140
Service Area Total	09C-1824	1,605,196	97,301	97,459	352,609	80,260	32,104	80,260
23 Modoc Co. - Redwood CAA	09C-1825	105,041	6,367	6,378	23,074	5,252	2,101	5,252
24 Nevada Co. - Nevada Co. Dept. of Housing & Community Services	09C-1826	485,805	29,448	29,495	106,716	24,290	9,716	24,290
25 Orange Co. - CAP of Orange Co.	09C-1827	2,997,522	181,699	181,993	658,458	149,876	59,950	149,876
26 Placer Co. - Project Go, Inc.	09C-1828	498,516	30,218	30,267	109,508	24,926	9,970	24,926
27 Plumas Service Area - Plumas Co. CDC								
Plumas		169,434	10,270	10,287	37,219	8,472	3,389	8,472
Sierra		25,069	1,520	1,522	5,507	1,253	501	1,253
Service Area Total	09C-1829	194,503	11,790	11,809	42,726	9,725	3,890	9,725

State of California
 Department of Community Services and Development
 50% of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
 Maximum Allowable Line Item Amounts

County/Service Area	Contract Number	Total Allocation	Allowable Admin 6%	Allowable T&A 6%	Allowable H&S 26%	Allowable Outreach 6%	Allowable Intake 2%	Allowable Client Ed 2%
28 Riverside Co. - CAP of Riverside Co.	09C-1830	3,803,748	230,570	230,943	835,559	190,167	76,075	190,167
29 Sacramento Service Area - CRP, Inc.								
Sacramento		3,263,118	197,799	198,119	716,800	163,156	65,262	163,156
Sutter		318,268	19,292	19,323	69,913	15,913	6,365	15,913
Yuba		327,082	19,827	19,859	71,849	16,354	6,542	16,354
Service Area Total	09C-1831	3,908,468	236,918	237,301	858,562	195,423	78,169	195,423
30 San Bernardino Co. - CAP of San Bernardino Co.	09C-1832	4,473,529	271,170	271,608	982,688	223,676	89,471	223,676
31 San Diego Co. - Area B - MAAC	09C-1833	1,241,197	75,237	75,359	272,650	62,060	24,824	62,060
32 San Francisco Co. - EOC of San Francisco*	09C-1834	1,290,576	78,230	78,357	283,497	64,529	25,812	64,529
33 San Joaquin Co. - Dept. of Aging, Children's & Community Services	09C-1835	2,098,604	127,210	127,416	460,995	104,930	41,972	104,930
34 San Luis Obispo - EOC of San Luis Obispo Co.	09C-1836	563,173	34,138	34,193	123,711	28,159	11,263	28,159
35 San Mateo - CAA of San Mateo Co., Inc.*	09C-1837	898,120	54,441	54,529	197,288	44,906	17,962	44,906
36 Santa Barbara Co. - CAC of Santa Barbara Co.	09C-1838	876,362	53,122	53,208	192,508	43,618	17,527	43,618
Santa Clara County								
37 Northern Area - Decision Pending		1,978,242	119,914	120,108	434,555	98,912	39,565	98,912
38 Southern Area - Decision Pending		123,142	7,464	7,477	27,050	6,157	2,463	6,157
39 Santa Cruz Service Area - Central Coast Energy Services								
Monterey		1,062,636	64,413	64,517	233,427	53,132	21,253	53,132
San Benito		112,951	6,847	6,858	24,812	5,648	2,259	5,648
Santa Cruz		673,410	40,820	40,886	147,926	33,671	13,468	33,671
Service Area Total	09C-1841	1,848,997	112,080	112,261	406,165	92,451	36,980	92,451
40 Shasta/Tehama Service Area - SHHIP, Inc.								
Shasta		935,346	56,697	56,789	205,465	46,767	18,707	46,767
Tehama		386,360	23,420	23,458	84,871	19,318	7,727	19,318
Service Area Total	09C-1842	1,321,706	80,117	80,247	290,336	66,085	26,434	66,085
41 Siskiyou Co. - Great Northern Corporation	09C-1843	637,875	38,666	38,728	140,120	31,894	12,758	31,894
42 Stanislaus Co. - CVOC, Inc.	09C-1844	1,385,543	83,987	84,123	304,358	69,277	27,711	69,277
43 Tulare Co. - CSET, Inc.	09C-1845	2,047,686	124,124	124,324	449,810	102,384	40,954	102,384
44 Ventura Co. - Community Action of Ventura Co., Inc.	09C-1846	996,103	60,380	60,478	218,811	49,805	19,922	49,805
TOTALS		76,555,000	4,640,498	4,648,000	16,816,633	3,827,749	1,531,100	3,827,749

* Contract on hold pending outcome of enforcement action
 Decision Pending = CSD seeking new contractor for service area

State of California
 Department of Community Services and Development
 DRAFT Example of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
 Administration, Training & Technical Assistance, and Health & Safety

County/Service Area	A 100% Total Allocation		B Allowable Admin 5%		C Allowable T&TA 5%		D Allowable H&S (A-B-C)25%	
	Allocation		Allocation		Allocation		Allocation	
Alameda Co.	757,496	37,875	48,056	167,891	18,937	24,028	83,946	
1 Area A - City of Berkeley	3,900,107	195,005	247,424	864,420	97,503	123,712	432,210	
2 Area B - Spectrum Community Services, Inc.	251,099	12,555	15,930	55,654	6,278	7,965	27,827	
3 Amador/Tuolumne Service Area - Amador-Tuolumne CAA	435,089	21,754	27,602	96,433	10,877	13,801	48,217	
Amador	442,235	22,112	28,056	98,017	11,056	14,028	49,009	
Calaveras	1,128,423	56,421	71,588	288,001	28,211	35,794	125,052	
Tuolumne	1,980,267	99,013	125,629	438,906	49,507	62,815	219,453	
Service Area Total	181,461	9,073	11,512	40,219	4,537	5,756	20,110	
4 Butte Co. - CAA of Butte County, Inc.	252,513	12,626	16,020	55,967	6,313	8,010	27,984	
5 Colusa Service Area - Glenn Co. Human Resource Agency	177,010	8,851	11,230	39,232	4,425	5,615	19,616	
Colusa	610,984	30,550	38,762	135,418	15,275	19,381	67,709	
Glenn	3,379,410	168,971	214,381	749,012	84,485	107,196	371,506	
Trinity	359,723	17,986	22,821	79,729	8,993	11,411	36,855	
Service Area Total	39,219	1,961	2,488	8,693	981	1,244	3,346	
6 Contra Costa Co. - Contra Costa Employment & Human Services	1,479,624	73,981	93,868	327,944	36,991	47,344	161,972	
7 Del Norte Co. - Del Norte Senior Center	1,518,843	75,942	96,356	3,636	17,722	22,788	83,318	
8 El Dorado Service Area - El Dorado Co. Dept. of Human Services	8,218,077	410,904	521,399	1,454,399	52,200	67,192	207,554	
Alpine	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
El Dorado	39,219	1,961	2,488	8,693	981	1,244	3,346	
Service Area Total	1,479,624	73,981	93,868	327,944	36,991	47,344	161,972	
9 Fresno Co. - Fresno Co. EOC	1,518,843	75,942	96,356	3,636	17,722	22,788	83,318	
10 Humboldt Co. - Redwood CAA	8,218,077	410,904	521,399	1,454,399	52,200	67,192	207,554	
11 Imperial Service Area - Campesinos Unidos, Inc.	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
Imperial	744,274	37,200	47,344	161,972	18,111	23,444	70,777	
San Diego - Area A	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
Service Area Total	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
12 Inyo Service Area - IMACA, Inc.	3,900,107	195,005	247,424	864,420	97,503	123,712	432,210	
Inyo	3,900,107	195,005	247,424	864,420	97,503	123,712	432,210	
Monic	3,900,107	195,005	247,424	864,420	97,503	123,712	432,210	
Service Area Total	3,900,107	195,005	247,424	864,420	97,503	123,712	432,210	
13 Kern Co. - Kern Co. EOC	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
14 Kings Co. - Kings Co. EOC	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
15 Lake Se. - Lake Se. EOC	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
Lake	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
Marip	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
Mendoc. inc.	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
Napa	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
Solano	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
Sonoma	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
Yolo	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
Service Area Total	1,576,020	78,800	99,999	3,636	17,722	22,788	83,318	
16 Lassen Co. - Lassen Economic Development Corporation	7,699,159	384,957	488,438	1,706,441	192,480	244,220	853,220	
Lassen Co.	491,448	24,572	31,178	108,925	12,286	15,589	54,462	

State of California
 Department of Community Services and Development
 DRAFT Example of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
 Administration, Training & Technical Assistance, and Health & Safety

County/Service Area	A		B		C		D		
	100% Total Allocation	Admin 5%	Admin 5%	T&TA 6%	H&S (A-B-C)25%	50% of Total Allocation	Admin 5%	T&TA 6%	Allowable H&S (A-B-C)25%
Los Angeles Co.									
17 Area A - CES	9,337,892	466,895	592,400	2,069,649	2,069,649	4,668,946	233,447	286,200	1,034,825
18 Area B - Maravilla	10,356,556	517,828	657,026	2,295,426	2,295,426	5,178,264	258,913	328,510	1,147,710
19 Area C - PACE	7,055,536	352,777	447,606	1,563,788	1,563,788	3,527,768	176,388	223,803	781,894
20 Area D (To be divided among CES, Maravilla & PACE)									
CES (Interim)	3,699,611	184,981	234,705	819,981	819,981	1,849,806	92,490	117,352	409,991
Maravilla (Interim)	3,869,306	193,465	245,470	857,593	857,593	1,934,653	96,733	122,735	428,796
PACE (Interim)	3,920,193	196,009	248,698	868,969	868,969	1,960,092	98,005	124,349	434,435
Service Area Total	11,489,100	574,455	728,873	2,546,443	2,546,443	5,744,551	287,228	364,436	1,273,222
21 Mariposa Co. - Mariposa Co. Dept. of Human Services	291,840	14,592	18,514	64,684	64,684	145,920	7,296	9,257	32,342
22 Merced Service Area - Merced Co. CAA									
Madera	1,330,406	66,520	84,402	294,871	294,871	665,203	33,260	42,201	147,436
Merced	1,893,611	94,681	120,131	419,700	419,700	946,806	47,340	60,066	209,850
Service Area Total	3,224,017	161,201	204,533	714,571	714,571	1,612,009	80,600	102,267	357,286
23 Modoc Co. - Redwood CAA	210,974	10,549	13,364	46,760	46,760	105,487	5,274	6,692	23,380
24 Nevada Co. - Nevada Co. Dept. of Housing & Community Services	975,794	48,787	61,901	216,262	216,262	487,867	24,393	30,950	108,131
25 Orange Co. - CAP of Orange Co.	6,020,487	301,024	381,942	1,394,380	1,394,380	3,010,244	150,512	190,971	667,190
26 Placer Co. - Project Co, Inc.	1,001,264	50,063	63,521	221,920	221,920	500,632	25,032	31,760	110,960
27 Plumas Service Area - Plumas Co. CDC									
Plumas	340,306	17,015	21,589	75,426	75,426	170,153	8,508	10,795	37,713
Sierra	50,350	2,518	3,194	11,160	11,160	25,175	1,259	1,597	5,580
Service Area Total	390,656	19,533	24,783	86,585	86,585	195,328	9,767	12,392	43,292
28 Riverside Co. - CAP of Riverside Co.	7,639,783	381,989	484,671	1,693,281	1,693,281	3,819,892	190,955	242,336	846,640
29 Sacramento Service Area - CRP, Inc.									
Sacramento	6,553,933	327,697	415,784	1,452,613	1,452,613	3,276,967	163,848	207,892	726,307
Sutter	639,236	31,962	40,554	141,681	141,681	319,619	15,981	20,277	70,840
Yuba	656,941	32,847	41,677	145,604	145,604	328,471	16,424	20,838	72,802
Service Area Total	7,850,112	392,506	498,015	1,739,898	1,739,898	3,925,057	196,253	249,007	869,949
30 San Bernardino Co. - CAP of San Bernardino Co.	8,965,030	449,252	570,014	1,991,441	1,991,441	4,492,515	224,626	285,007	995,721
31 San Diego Co. - Area B - MAAAC	2,492,928	124,646	158,152	552,533	552,533	1,246,464	62,323	79,076	276,286
32 San Francisco Co. - EOC of San Francisco	2,592,106	129,605	164,444	574,514	574,514	1,296,053	64,803	82,222	287,257
33 San Joaquin Co. - Dept. of Aging, Children's & Community Services	4,215,022	210,751	267,403	934,217	934,217	2,107,511	105,376	133,701	467,109
34 San Luis Obispo - EOC of San Luis Obispo Co.	1,131,126	56,556	71,759	250,703	250,703	565,563	28,278	35,880	125,351
35 San Mateo - CAA of San Mateo Co., Inc.	1,803,864	90,193	114,438	399,808	399,808	901,932	45,097	57,219	199,904
36 Santa Barbara Co. - CAC of Santa Barbara Co.	1,760,163	88,008	111,665	390,123	390,123	880,082	44,004	55,833	195,061
37 Northern Area - CAA of San Mateo Co., Inc. (Interim)	3,973,276	198,664	252,066	880,637	880,637	1,986,638	99,332	126,033	440,318
38 Southern Area - Central Coast Energy Services (Interim)	247,328	12,366	15,691	54,818	54,818	123,664	6,183	7,845	27,409
39 Santa Cruz Service Area - Central Coast Energy Services									
Monterey	2,134,291	106,715	135,400	473,044	473,044	1,067,146	53,357	67,700	236,522
San Benito	226,862	11,343	14,392	50,282	50,282	113,431	5,672	7,196	25,141
Santa Cruz	1,352,536	67,627	85,805	299,776	299,776	676,268	33,813	42,903	149,888
Service Area Total	3,713,689	185,685	235,597	823,102	823,102	1,856,845	92,842	117,799	411,551

State of California
 Department of Community Services and Development
 DRAFT Example of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
 Administration, Training & Technical Assistance, and Health & Safety

County/Service Area	A		B		C		D	
	100% Total Allocation	Allowable Admin 5%	Allowable Admin 5%	Allowable T&TA 6%	Allowable T&TA 6%	Allowable H&S (A-B-C)25%	Allowable H&S (A-B-C)25%	
40 Shasta/Tehama Service Area - SHHIP, Inc.	1,878,631	93,932	119,181	416,380				
Shasta	775,999	38,800	49,230	171,992				
Tehama	2,654,630	132,732	188,411	588,372				
41 Siskiyou Co. - Great Northern Corporation	1,281,164	64,058	81,278	283,957				
42 Stanislaus Co. - CVOC, Inc.	2,782,846	139,142	176,545	616,790				
43 Tulare Co. - CSET, Inc.	4,112,752	205,638	260,915	911,550				
44 Ventura Co. - Community Action of Ventura Co., Inc.	2,000,661	100,033	126,923	443,426				
TOTALS	153,759,804	7,687,990	9,754,588	34,079,307	76,879,902	3,843,999	4,877,294	17,039,652